

New Homes Bonus Modelling - WDDC

Key	2016/17	2017/18	2018/19	2019/20
	£	£	£	£
Year 1 Allocation - confirmed	352,833			
Year 2 Allocation - confirmed	277,585			
Year 3 Allocation - confirmed	326,397	326,397		
Year 4 Allocation - confirmed	528,151	528,151		
Year 5 Allocation - confirmed	452,325	452,325	452,325	
Year 6 Allocation - confirmed	346,506	346,506	346,506	346,506
Year 7 Allocation - Provisional		293,787	293,787	293,787
Year 8 Estimate			275,000	275,000
Year 9 Estimate				275,000
A Total Received	2,283,797	1,947,166	1,367,618	1,190,293
B Base Budget	1,843,815	1,190,293	1,190,293	1,190,293
C Reduction in Base Budget		653,522	0	0
D Once Off Funding		756,873	177,325	0

Key

- A** Is the actual funding received in respect of New Homes Bonus funding
- B** The amounts built into the base budget
- C** The change in the base budget (B) to take account of the new 4 year funding
- D** Difference between the amount received (A) and the amount built into the base budget (B)